

Every \$1 invested in WUPPDR returned \$94.58 or 9,458% over the past 5 years

Western Region						
Last Updated 1/21/13	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	TOTAL
County Contributions to WUPPDR	\$ 43,071	\$ 42,924	\$ 43,071	\$ 43,071	\$ 43,071	\$ 215,208
Cities/KBIC*/Townships/Village Contribution to WUPPDR	\$ 11,109	\$ 11,109	\$ 11,109	\$ 11,109	\$ 9,885	\$ 54,321
<i>*KBIC dropped membership in 2012</i>	\$ 54,180	\$ 54,033	\$ 54,180	\$ 54,180	\$ 52,956	\$ 269,529
Direct Grants						
EDA	\$ 92,712	\$ 120,289	\$ 129,485	\$ 129,485	\$ 93,893	\$ 565,864
MDOT Planning	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000	\$ 190,000
MDOT Corridor Byway SPR	\$ 30,000	\$ 30,000	\$ 30,000	\$ 24,525	\$ 18,500	\$ 133,025
Calumet Township FTF	\$ 237,000	\$ 237,000	\$ -			\$ 474,000
CASM Inventory	\$ -	\$ -	\$ 11,766			\$ 11,766
FEMA MTU Hazard Mitigation	\$ 37,500	\$ -	\$ -			\$ 37,500
MEDC Technical Assistance	\$ 26,256	\$ 26,052	\$ 71,263	\$ 13,248		\$ 136,819
MDOT Asset Management	\$ 34,867	\$ 34,867	\$ 34,867	\$ 34,867	\$ 34,867	\$ 174,335
MSHDA Single Family Housing	\$ 324,996	\$ 253,124	\$ 229,164	\$ 229,164	\$ 222,279	\$ 1,258,727
Calumet Township NPP	\$ 107,640	\$ 107,640	\$ 26,910			\$ 242,190
MDOT Transit Enhancement Grant	\$ -	\$ -	\$ -		\$ 30,000	\$ 30,000
MDOT Copper Country Trail (Seed)	\$ -	\$ 15,625	\$ 15,625			\$ 31,250
MDOT Roadside Parks	\$ 10,500	\$ 10,500	\$ -			\$ 21,000
USGS National Mapping	\$ 100,000	\$ 25,000	\$ -			\$ 125,000
RBEG Multi-Use Trail	\$ 8,219	\$ -	\$ -			\$ 8,219
MSHDA Voucher	\$ 1,141,593	\$ 1,043,394	\$ 1,173,867	\$ 1,897,848	\$ 1,700,064	\$ 6,956,766
MDOT Non-Motorized Comp Plan	\$ 15,000	\$ 55,000	\$ -			\$ 70,000
MDOT Houghton/Hancock Bridge Emergency Plan	\$ 24,900	\$ 24,900	\$ -		\$ 20,000	\$ 69,800
MDOT Zoning	\$ -	\$ 24,505	\$ -			\$ 24,505
MDOT Marketing	\$ -	\$ 38,299	\$ -			\$ 38,299
City of Houghton Powerhouse Project	\$ 333,333	\$ 333,334	\$ -			\$ 666,667
MTU UPPCO Building	\$ -	\$ 2,260,000	\$ 2,260,000		\$ 273,069	\$ 4,793,069
DNR MOU Trails	\$ -	\$ -	\$ 30,000			\$ 30,000
Critical Asset	\$ 14,811	\$ -	\$ -			\$ 14,811
MDOT Master Interpretation	\$ -	\$ -	\$ 47,500	\$ 47,500		\$ 95,000
MDOT CCT-CMP Update 2009-10	\$ -	\$ -	\$ 15,750	\$ 15,750		\$ 31,500
Houghton County EECBG	\$ -	\$ -	\$ 112,296	\$ 56,148		\$ 168,444
MDOT Transit Study	\$ -	\$ -	\$ 8,112	\$ 32,448	\$ 8,112	\$ 48,672
City of Hancock Scott Hotel	\$ 38,750	\$ 38,750	\$ -			\$ 77,500
Finlandia- Jutila Center	\$ 190,560	\$ 190,560	\$ 47,640			\$ 428,760

Baraga Co. RBEG	\$ -	\$ -	\$ 22,500	\$ 67,500		\$ 90,000
CZM Pte. Abbaye	\$ -	\$ -	\$ 5,400	\$ 3,600		\$ 9,000
RC&D Watershed	\$ 25,780	\$ -	\$ -			\$ 25,780
Baraga Co EECBG	\$ -	\$ -	\$ 39,344	\$ 19,672		\$ 59,016
Village of L'Anse Certainteed Bridge	\$ -	\$ 41,303	\$ 495,540	\$ 454,245		\$ 991,088
City of Wakefield Hazard Mitigation	\$ 2,448	\$ -	\$ -			\$ 2,448
MDOT Rural Task Force	\$ -	\$ -	\$ -		\$ 19,000	\$ 19,000
City of Crystal Falls Electric Utility	\$ -	\$ -	\$ 108,740	\$ 326,220	\$ 54,370	\$ 489,330
MDOT Iron County Heritage Route	\$ 18,000	\$ 18,000	\$ -	\$ 1,495,600		\$ 1,531,600
Keweenaw Mountain Lodge	\$ 1,027,000	\$ 1,027,000	\$ -			\$ 2,054,000
Keweenaw County Marketing Grant	\$ 15,000	\$ -	\$ -			\$ 15,000
Ontonagon Co RBEG	\$ -	\$ -	\$ 10,251	\$ 30,753		\$ 41,004
Ontonagon Village Rental Program	\$ 75,048	\$ 37,520	\$ -			\$ 112,568
5 County Hazard Mitigation Plan	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 20,000
Ontonagon/Gogebic Co CAIP	\$ -	\$ -	\$ -	\$ 20,112	\$ 40,224	\$ 60,336
Ontonagon/Gogebic Co CAIP #2					\$ 5,865	\$ 5,865
Gogebic Co CAIP	\$ -	\$ -	\$ -	\$ 22,555	\$ 45,100	\$ 67,655
Coastal Zone Blueways	\$ -	\$ -	\$ -	\$ 18,000	\$ 12,000	\$ 30,000
MSHDA Houghton Co. Homebuyer Program	\$ -	\$ -	\$ -		\$ 39,500	\$ 39,500
MDOT CCT Marketing	\$ -	\$ -	\$ -	\$ 2,000	\$ 20,874	\$ 22,874
Gogebic Co. Hazard Mitigation Plan	\$ -	\$ -	\$ -	\$ 5,000	\$ 10,000	\$ 15,000
L'Anse Area School MNRTF Grant	\$ -	\$ -	\$ 440,000			\$ 440,000
MDOT Brockway Mountain Drive	\$ 77,000	\$ -	\$ -	\$ 338,400		\$ 415,400
MDOT Heritage Route	\$ -	\$ -	\$ -	\$ -	\$ 6,501	\$ 6,501
Pine River Hardwoods	\$ 300,000	\$ 300,000	\$ -			\$ 600,000
City of Houghton GS Engineering	\$ 822,350	\$ 822,350	\$ -			\$ 1,644,700
TOTAL	\$ 5,169,263	\$ 7,153,012	\$ 5,404,020	\$ 5,332,640	\$ 2,702,218	\$ 25,761,153
*Service Agreements (ie. Mapping, Rec Plans) are not included on this spreadsheet						
** County Match is not included						
Every \$1 invested in WUPPDR returned \$94.58 or 9,458%						
over the past 5 years						

